

# REACHING for the STARS

Western Tidewater Free Clinic | 2021 State of the Mission

# MISSION Our mission is to provide

Our mission is to provide high-quality, non-emergency health care to the residents of Western Tidewater who cannot otherwise afford it.

#### **VISION**

Our vision is a healthy community where all people will be inspired and enabled to make healthy lifestyle choices, to use preventive health care, and to access resources to live in a safe and wholesome environment.

## VALUES

Our core values are excellence, unity of purpose, respect, diversity, integrity, and stewardship of all resources.



Board Chair Bob Hayes, Vice Chair Tim Palmer, Treasurer Kristy DeJarnette and Secretary Sherri Dupart



# 2021 BOARD of DIRECTORS

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Obici Healthcare Foundation is the Clinic's largest annual funder and a vital partner to WTFC since our inception.

Their support provides thousands of WTFC patients a true health home.



Sentara Obici Hospital is WTFC's largest medical partner, providing patient referrals and numerous free services that are priceless to our patients.



# GIANT LEAPS FOR WTFC

"Growth comes from setting your goals high and reaching for the stars."

~ Spencer W. Kimball

Reaching for the stars is exactly what Western Tidewater Free Clinic (WTFC) set out to do in 2021. While we still had to orbit around the pandemic, we set our focus on ensuring our patients had access to the best comprehensive healthcare possible. Thanks to our supporters, WTFC has had several shining star moments this year, including serving 1,381 patients through 11,515 visits!

We successfully recruited and welcomed our new Executive Director, Rhonda Stewart, DNP, MBA, RN, NEA-BC and permanent, part-time dentist, Irtiza Abbas, DDS. Under their leadership along with WTFC medical director Steven P. Greer, MD, FACP, we experienced a 13% increase in total patients served and a 16% increase in patient visits during on-going pandemic conditions. Dr. Abbas and his team led our dental department to a 27% increase in dental patients served and a 37% increase in dental visits provided, as well as adding root canals to our available services.

As part of our current strategic plan to meet increasing dental needs in the community and truly shoot for the stars, we launched an expansion of our dental clinic and successfully raised 100% of the necessary capital funds. We are planning to be operational by summer 2023! Mental health is also a critical priority for WTFC. Through the addition of new strategic mental health partnerships, we experienced a 46% increase in mental health patients served and a 43% increase in mental health visits.

You made it possible for us to reach for the stars, dream big and ultimately change lives in 2021 through these initiatives. We appreciate each of you for sharing your time, talents and treasures with us. These gifts are our rocket fuel and help engineer our flight to make the vision a reality of a healthy community for all, one patient at a time.

With deep gratitude,



Kohit M. Harge

Robert M. Hayes
Chair, Board of Directors, our "Commander"



Pronde Stenant

Rhonda A. Stewart, DNP, MBA, RN, NEA-BC Executive Director, our "Pilot"

# **FLIGHT ENGINEERS**

Our volunteers are our 'Flight Engineers'! They know the inner workings of the Clinic, have the skills to help maintain us in flight and keep us airborne. Without them, we could not run as smoothly or efficiently for the patients who need our help. Thank you, for helping create a perfectly running aircraft and helping us take flight!

#### **PHYSICIANS**

Halee Alleman Justin Billings Anthony DiStasio Jessica Schiffbauer Nathan Stahr

#### **NURSES**

Trena Alexander Debra Alphin Victoria Atkins Barbara Davis Jessica Duran Tracie Elkins Irene Eshun Mary Helmer Jeanette Simmons

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#### **DENTAL ASSISTANT**

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WTFC Board of Directors: Tim Palmer, Renee Rountree, Ellen Saunders, Bob Hayes, Sherri Dupart, Rob Estes, Kristy DeJarnette, Hattie Boone, Steven Kirkpatrick, Charlie Broadwater, Stephie Broadwater, Lynne Stockman, Mike Genco



### **SPECIALITY** PROVIDERS.

1Foot 2Foot Centre for Foot and Ankle Care

Bayview Physicians Group -Ear, Nose, and Throat

Bayview Physicians Group-Pulmonary and Critical Care

Bayview Physicians Group-Rheumatology Blakey Weaver Counseling Center

Bon Secours – Southampton Orthopaedics and Sports Medicine

Charis Mental Health

Chesapeake Bay ENT

Eastern Virginia Medical School (EVMS) -Residency Program

**EVMS** Endocrine

**EVMS ENT** 

**Emergency Physicians of Tidewater** Gastrointestinal and Liver Specialists of

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Persons Orthopaedic Sports Medicine and Joint Replacement Center

Sentara Ambulatory Surgery Center Sentara Belle Harbor

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Sentara Medical Group Anesthesia Specialists

Sentara Neurology

Sentara Obici Hospital

Sentara Orthopedic and Sports Medicine

Sentara Podiatry Specialists

Sentara PT/OT

Sentara Reference Labs

Sentara St. Luke

Sentara Surgery Specialists

Sentara Vascular Specialists

Sports Medicine and Orthopedic Center Suffolk Eye Physicians & Surgeons

TPMG ENT

TPMG Neurology

The Up Center

Urology of Virginia

Virginia Eye Consultants

Virginia Gastroenterology Institute

Virginia Neurology

Virginia Oncology Associates

Western Tidewater Community Services Board

# **2021 FINANCIALS**

#### **REVENUE 2021**



- Foundations 50.9%
- Municipalities 14.3%
- Medicaid Reimbursements 11.2%
- VAFCC 8.8%
- Individuals, Businesses 8.1%
- Other Income 2.7%
- United Way 2.0%
- Civic Groups, Faith Based 1.2%
- Patient Donations **0.9**%



#### **EXPENSES 2021**

- Clinical Services 85.3%
- Management and General 7.9%

Fundraising **6.8**%

#### FISCAL YEAR 2021\*

#### FISCAL YEAR 2020\*

#### **OPERATING REVENUE SOURCES**

Foundations	\$1,075,290	50.9%	\$1,080,830	41.4%
Municipalities (incl. City of Suffolk CDBG				
Covid Restricted Grant)	\$302,400	14.3%	\$407,976	15.6%
Medicaid Reimbursements	\$236,651	11.2%	\$148,012	5.7%
Virginia Association of Free and Charitable	е			
Clinics (VAFCC)	\$186,578	8.8%	\$213,175	8.2%
Individuals	\$130,514	6.2%	\$170,862	6.5%
Other Income	\$56,414	2.7%	\$69,368	2.7%
United Way	\$41,942	2.0%	\$65,577	2.5%
Businesses				
Patient Donations	\$19,738	0.9%	\$19,853	0.8%
Faith Based	\$14,739	0.7%	\$14,471	0.6%
Civic Groups	\$9,800	0.5%	\$17,046	0.7%
COVID Paycheck Protection Program				
(PPP Covid Forgiven Loan)		0%	\$276,800	10.6%
TOTAL	\$2,113,990	100%	\$2,610,793	100%

#### **OPERATING PROGRAM EXPENSES**

Change in Net Assets	\$41,924		\$622.219
TOTAL	\$2,072,066	100%	\$1,988,685100%
Fundraising	\$141,064	6.8%	
Management and General	\$164,096	7.9%	
Clinical Services	\$1,776,906	85.3%	\$1,691,22185.1%

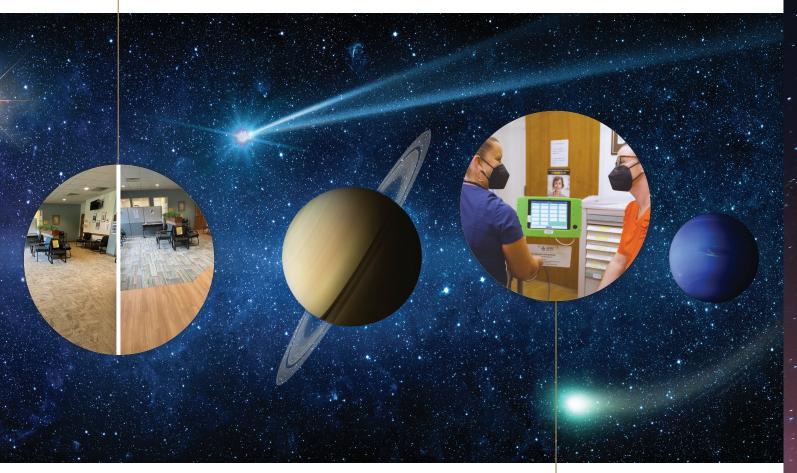
# **OUR 2021 JOURNEY**



Christopher Hannah's smile shines as bright as the stars these days! He is thrilled with his new dentures that WTFC dentist Dr. Abbas recently fitted for him. Mr. Hannah said, "The first thing I am going to do is eat some Doritos, (because) I have not been able to eat any kind of chips in years!" Dr. Abbas and his dental team work diligently every day to provide our patients with the best dental care possible. They go above and beyond for our patients, no matter how complicated their needs, to keep smiles shining bright and support patients' overall health. Pictured above are WTFC dentist Dr. Irtiza Abbas and patient Christopher Hannah.

As part of our board-approved Strategic Plan, new patient outreach efforts increased in 2021. These initiatives included small business employee enrollment events held at the business location, as well as distribution of patient eligibility information to numerous safety net agencies. Our online patient application continued to be utilized by potential patients and we continued our digital advertising to let the community know about our services. As a result, we saw a 13% increase in patients despite continued pandemic conditions. (Pictured are WTFC eligibility experts Brittney Hammac, Cheryl Lineberry and Tonia Wright)

WTFC got a "floor-lift" thanks to Birdsong Trust Foundation! To ensure optimal sanitization, especially during the continued public health emergency, our outdated flooring needed upgrading. In order to best utilize funds already raised for direct patient care, we were truly grateful that Birdsong Trust Fund agreed to support this project for us. Please contact us for a tour to see the new and improved Clinic!



In 2021, WTFC continued to embrace and expand new technologies. Telehealth continued to be utilized by our medical providers and teledentistry was introduced for urgent dental needs, connecting an offsite dentist to onsite dental staff. A new partnership with AshBritt-IEM Health resulted in a Video Remote Interpreter machine in-kind donation, upgrading our translation service capabilities as a diversity, equity and inclusion initiative and leading to improved care of our non-English speaking patients. Digitization of the dental program with a new Electronic Dental Record system led to greatly improved efficiencies and quality of care for our dental patients.

# THE ROCKET FUEL

Without a doubt, our donors are the rocket fuel for our ship. Without them, our mission success would not be possible. They not only maintain the mission, they promote that mission without hesitation! Our flight is a true testament to the support of each and every one of our donors. Zig Ziglar says it best, "Outstanding people have one thing in common: an absolute sense of mission." Thank you, donors, for keeping us fueled and ready to serve!

PILLARS \$999,999 – \$500,000 Obici Healthcare Foundation

CORNERSTONES \$499,999 - \$100,000

Birdsong Corporation\*
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Virginia Association of
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Rotary Club of Suffolk Temple Beth El Westminster Reformed Presbyterian Church^

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Robert and Pam Woodruff

AshBritt Vice President Jason Fawcett (center) with AshBritt Environmental representatives and WTFC Director of Development Ashley Greene and Executive Director Rhonda Stewart



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Elaine and James Abicht

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William E. Laine Mr. and Mrs. Alan C. Langley Susan Laurino Nevsa and Robert Lee Jerilyn and James Ley Liberty Spring Ruritan Club Peter and Angie Lowry<sup>^</sup> Hilda Mansfield Mr. and Mrs. Lynn Martin Mr. and Mrs. Howard W. Martin, Jr. Ms. Edith Matthews Regina McKinney Gloria and Johnnie Mizelle Brian and Nancy Modlin Annette Montgomery Cheryl O'Connor Carolyn Orlowski Jean R. Perry+ Brenda and John Pierce Pilot Club of Suffolk Stephen and Sandra Poole Possum Hollow Ruritan Club Benita Rhodes Arthur R. Robb, Jr.



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Steve and Joy Greer
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Regina McKinney
Joanette Ragsdale

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Jessica Rockwell



Kevin Akers
Anonymous (6)
Wendy Biando
Dianne Boone
Lisa Bradshaw
Gail Byrd
Sherri Dupart
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Amanda H.

Goodwin

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- \* Multi-year pledge
- + Deceased
- ^ Monthly donor



Executive Director Rhonda Stewart and Patient First Community Relations Manager Cortney Hagans



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Sentara Obici Hospital
Statefarm – Steve W Bowler
Sturtevant Funeral Home
Suffolk Elks Lodge No. 685
Temple Beth El
TowneBank

# **HONORARIUM AND MEMORIAM TRIBUTES**

Our loved ones leave an impression on our lives like a footprint on the moon, lasting far beyond what anyone could imagine and shining as bright as the stars in the sky. Honoring your loved ones at the Clinic ensures they are always remembered while helping your community. Next time you look up in the sky, just remember – there are some who bring a light so great to the world that even after they have gone, the light remains.

IN MEMORY OF\* All of the Families served at Parr Funeral Home Parr Funeral Home &

Fred Barrett Helen G. Barrett

Crematory

Alice Blumenson Norman Blumenson<sup>+</sup>

Norman Blumenson Simone Frank

Steven W Bowler

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In memory of Kathy Cole, a true friend to the Clinic, pictured here with her loving husband, former WTFC board member, Barry.

Donald Howell, Sr. Janice and Donald Howell

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Scott Vance

Anderson and Anderson CPAS P.C. Kay and Bucky Hurley Russell Turner

Daniel Zasada

Barbara and Michael Belkin Patricia and James Fraley

IN HONOR OF\* Rex and Debra Alphin Ruffin and Dorothy Alphin

Charlie and Stephie Broadwater Robert and Nancy Brewbaker

Debera Conlon

Betty Bunch Linda and Gaither Bunch

Linda and Gaither Bunch David and Debera Conlon

David Conlon Wayne and Judy Gardner June and Charles Rice

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Virginia Fly Mary Lawrence Harrell Pearl B. Harrell

Chet Hart

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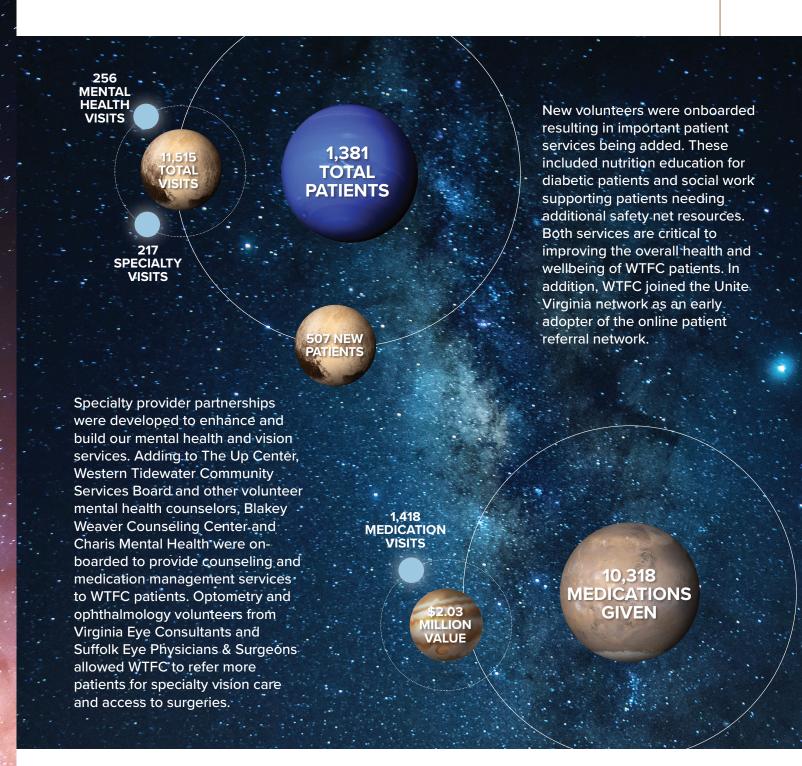
Willman Vivian Young

Ralph and Carol Tinkham

+ Deceased

\* Honoree's name is in bold+

# **MAPPING OUR MISSION**

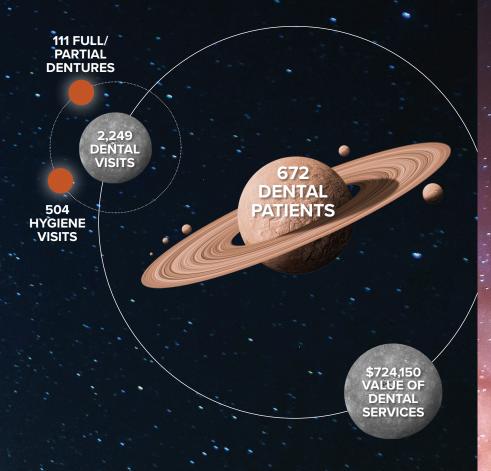


# **IN 2021**

81 TOTAL VOLUNTEERS

Volunteers are critical to the mission of WTFC - without them we simply could not fly our ship. In 2021, volunteers donated over 5,000 hours, the equivalent of 2.4 full-time employees!

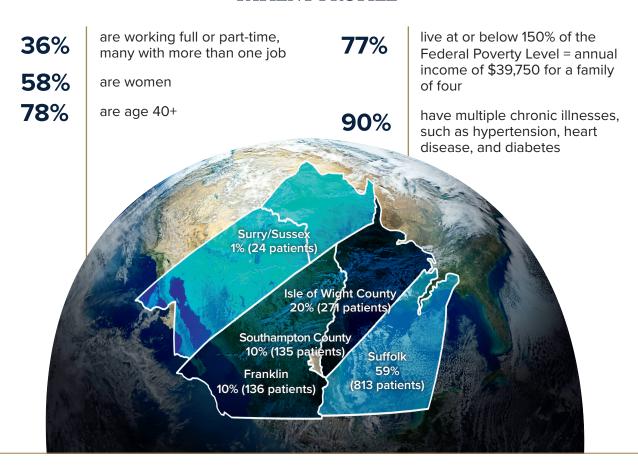
Transportation is a major barrier to access to care for our patients, especially those who live in the western part of our service area. As a result, we seek to secure funding to provide fuel assistance for our patients and we are exploring new partnerships throughout our service area to serve even more uninsured patients in need of critical medical services. We are also grateful for our partnership with Senior Services of Southeastern Virginia and their I-Ride transportation that benefits Franklin, Southampton County and Isle of Wight County patients.



# **MAP**

#### PATIENTS SERVED BY LOCALITY

#### PATIENT PROFILE



# **SUPPORT WTFC**

#### **GIFTS IN-KIND**

WTFC accepts gifts in-kind such as office and kitchen supplies, and snacks for our volunteers. Questions about in-kind donations? Contact Kim Oyer at koyer@wtfreeclinic.org or 757-923-1060, ext. 7002.

#### **LEGACY GIVING**

Please consider this timeless and thoughtful way to support and sustain WTFC. For more information on how you can support WTFC through bequests, trusts, or other legacy gifts, contact Ashley Greene at agreene@wtfreeclinic.org or 757-923-1060, ext. 7025.

#### **MATCHING GIFTS**

Many companies have matching gift programs that help you stretch your donation and make giving easy. Check with your employer to see if this opportunity is available to you.



#### **NAP CREDITS**

The Virginia
Neighborhood Assistance
Program (NAP)
provides tax incentives
to encourage individuals
to participate with nonprofit organizations. At
WTFC, we give these
NAP credits to qualified
licensed medical and
dental volunteers.

#### SPEAKERS BUREAU

Are you a member of a civic group, church, or club that might host speakers from time to time? For speaker information or to schedule a tour, contact Jessica Rockwell at jrockwell@wtfreeclinic. org or 757-923-1060, ext. 7012.

# MISSION SPECIALISTS

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DIRECTOR OF CLINICAL SERVICES

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DIRECTOR OF DEVELOPMENT

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OFFICE ASSISTANT Edie Matthews

ELIGIBILITY COORDINATORS

Cheryl Lineberry\* Brittney Hammac\*

\*Part-time

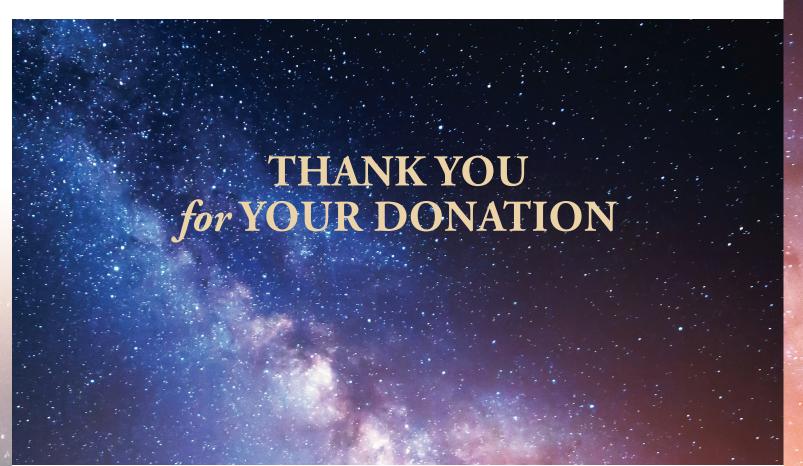
#### ADDITIONAL COMMUNITY PARTNERS













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The Clinic maintains a 501(c)3 non-profit status and gifts are tax deductible to the full extent of the law.

#### **CREDITS**

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The Western Tidewater Free Clinic (WTFC) 2021 State of the Mission is intended to provide an overview of the time, talent, and treasure utilized in providing a health home to eligible uninsured, underinsured, and underserved residents of Western Tidewater. To that end, the contents of this report have been extracted from personal interviews, existing content, or database information. This information may not be error-free. To provide any updates or corrections to this report, please notify WTFC Director of Development at 757-923-1060, extension 7025.